

July - 2003 "INdiana FACT"

A COMPARATIVE REVIEW
OF SELECTED PROGRAMS
INDIANA FAMILY AND SOCIAL SERVICES ADMINISTRATION
DIVISION OF FAMILY AND CHILDREN

Joseph E., Kernan, Governor Cheryl Sullivan, Secretary Mike Murray, Director (Acting)

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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports & Statistics, ICES					
TANF - REGULAR	July 2003	June 2003	July 2002		
1. Number of families receiving TANF grant	46,360	46,767	50,117		
2. Total number of grant recipients	127,656	129,282	139,905		
Adults					
3. Total payments	\$9,659,516	\$9,666,983	\$11,297,730		
Avg per case\$208.36 Avg per person \$75.67			_		
4. Number of TANF families with zero grant	5,629	5,816	593		
Adults					
TANF - UNEMPLOYED PARENT					
5. Number of families receiving TANF-UP grant	2,845	2,964	2,679		
Adults					
6. Total payments	\$748,483	\$778,225	\$877,517		
Avg per case\$263.09 Avg per recipient\$59.97					
7. Number of TANF-UP families receiving zero grant	512	556	24		
Adults					
CHILD CARE Source: DFC Child Development, CCDF-Prodnew					
8. Total Subsidized Child Care	\$14,687,908	\$11,640,956	\$15,699,069		
CCDF Child Care Payments	\$14,177,071	\$11,164,401	\$14,965,979		
CCDF Child Care Centers	\$510,737	\$476,556	\$733,090		
Number of Children Served	36,421	35,439	43,996		
9. Licensed Child Care Facilities					
Number of Child Care Homes	3,515	3,608	3,982		
Licensed Capacity	41,498	42,492	45,898		
Number of Child Care Centers	639	640	668		
Licensed Capacity	62,223	62,366	63,846		
Number of Registered Ministries (Capacity not regulated)	591	582	563		
FOOD STAMPS Source: FSSA Reports & Statistics, ICES					
10. Total stamps issued	\$42,354,284	\$41,632,820	\$35,164,718		
11. Number of households receiving stamps	207,800	205,208	176,342		
12. Number of recipients	493,835	487,197	423,603		
13. Average stamps per household	\$203.82	\$202.88	\$199.41		
14. Average stamps per recipient	\$85.77	\$85.45	\$83.01		

CHILD SUPPORT Source:	FSSA Financial Management, ISETS	July 2003	June 2003	July 2002		
15. Total Distributed Collections		\$34,612,817	\$36,052,692	\$35,114,059		
TANF Collections only		\$1,607,697	\$2,495,549	\$2,011,490		
	Recipient reimbursement	\$33,901,006	\$34,384,817	\$34,163,795		
	Local office reimbursement	\$8,650	\$9,789	\$10,190		
	Federal reimbursement	\$444,195	\$1,038,813	\$594,430		
	State reimbursement	\$258,856	\$619,272	\$344,461		
	Prior month adjustments	\$108	\$0	\$1,183		
IMPACT Source: (16,18)FS	SSA Reports & statistics; (17) FSSA Data Warehou	ise Project				
EMPLOYMENT AND TRAINING						
16. Number of IMPACT case	es	28,846	28,675	22,961		
	Number of TANF IMPACT cases	17,441	17,231	14,094		
	Number of food stamp IMPACT cases	11,405	11,444	8,867		
17. Total number of adults employed		3,056	3,301	2,657		
	Number of TANF IMPACT adults employed	1,855	2,067	1,715		
	Number of food stamp adults employed	1,201	1,234	942		
18. Total number of adults ineligible due to employment		1,112	1,181	549		
	Number of TANF adults	626	678	233		
	Number of food stamp adults	486	503	316		
CHILD WELFARE (Monthly comparisons are not feasible since monthly data includes numbers recorded during the month, but not necessarily reported during the month.) Source: ICWIS						
	with substantiated child abuse	665	775	798		
Data include institutional investigations	Children with Physical Abuse	284	348	321		
	Children with Sexual Abuse	381	427	477		
20. Total number of children	with substantiated child neglect	1,128	1,196	1,073		
Bureau of Investigations (Numbers are cumulative from January) Source: Bureau of Investigations						
		As of July2003	As of June 2003	Last Calendar Year		
21. Total PA and CCDF Cases referred to BI		838	718	1,495		
22. Total PA and CCDF Cases completed		385	327	726		
23. Total PA and CCDF Cases closed		687	555	996		
24. Alleged overpayment		\$1,344,049	\$1,124,436	\$2,577,476		
25. Restitution ordered		\$1,226,865	\$964,288	\$1,189,546		

Prepared by: Family and Social Services Administration Division of Family and Children Bureau of Program Evaluation